

**Portland Jr. Hawks - MIDGET U16**  
**'08-'09 Estimated Budget/Practices, Exhibition & Tournaments**

	August	September	October	November	December	January	February	March	07-'08 Season
<b>Team Ice Costs:</b>									
Practice Ice:	1,100.00	2,400.00	2,700.00	2,400.00	2,400.00	2,700.00	2,400.00	1,200.00	\$17,300.00
Game Ice		900.00	900.00	900.00	900.00	900.00	900.00		\$5,400.00
Referees		180.00	180.00	180.00	180.00	180.00	180.00		\$1,080.00
Extra Practice Ice		300.00	300.00	300.00	300.00	300.00	300.00		\$1,800.00
									\$0.00
<i>Subtotal</i>	1,100.00	3,780.00	4,080.00	3,780.00	3,780.00	4,080.00	3,780.00	1,200.00	\$25,580.00
<b>Tournament Entry Fees:</b>									
*San Jose/Labor Day	1,000.00								\$1,000.00
*Canadian Tournament		1,200.00							\$1,200.00
*Veteran's Day Tournament			1,200.00						\$1,200.00
*Silver Stick Tournament				1,200.00					\$1,200.00
*Winter Holiday Tournament					1,000.00				\$1,000.00
*MLK Tournament/SS Finals						1,200.00			\$1,200.00
*President's Day							1,200.00		\$1,200.00
*Regionals					850.00				\$850.00
<i>Subtotal</i>	1,000.00	1,200.00	1,200.00	1,200.00	1,850.00	1,200.00	1,200.00	0.00	\$8,850.00
<b>TOTAL Ice/Tournament Costs</b>	<b>2,100.00</b>	<b>4,980.00</b>	<b>5,280.00</b>	<b>4,980.00</b>	<b>5,630.00</b>	<b>5,280.00</b>	<b>4,980.00</b>	<b>1,200.00</b>	<b>\$34,430.00</b>
<b>Miscellaneous Team Costs:</b>									
<b>Team Expenses</b>									
Misc. Fund(bank fees, postage, taxes, etc)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	\$800.00
Lodging	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	1,200.00	\$16,200.00
Van Rental (Team Building Events, etc.)	0.00	800.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	800.00	\$9,100.00
Gas for Vans	0.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	\$3,150.00
Team Building Functions	0.00	35.00	25.00	25.00	25.00	25.00	35.00		\$170.00
Food/Snacks	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	\$700.00
<b>Coaches/Manager Expenses:</b>									
Stipend Supplement	0.00	0.00	450.00	450.00	450.00	450.00	450.00	450.00	\$2,700.00
Warm ups	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
Per Diem-Tournaments/Exhibition	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	\$3,500.00
Airfare	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	\$3,500.00
Lodging	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	\$3,500.00
Gas	0.00	75.00	75.00	75.00	75.00	75.00	75.00	0.00	\$450.00
<b>TOTAL MISC. COSTS</b>	<b>100.00</b>	<b>5,560.00</b>	<b>6,700.00</b>	<b>6,700.00</b>	<b>6,700.00</b>	<b>6,700.00</b>	<b>6,710.00</b>	<b>4,600.00</b>	<b>\$43,770.00</b>
<b>TOTAL ICE &amp; MISC. COSTS</b>	<b>2,200.00</b>	<b>10,540.00</b>	<b>11,980.00</b>	<b>11,680.00</b>	<b>12,330.00</b>	<b>11,980.00</b>	<b>11,690.00</b>	<b>5,800.00</b>	<b>\$78,200.00</b>
<b>Proceeds:</b>									
Fundraising									\$0.00
Reserve									\$0.00
<b>TOTAL PROCEEDS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>
<b>(17 players ) DUES PER PLAYER</b>	<b>\$129.41</b>	<b>\$620.00</b>	<b>\$704.71</b>	<b>\$687.06</b>	<b>\$725.29</b>	<b>\$704.71</b>	<b>\$687.65</b>	<b>\$341.18</b>	<b>\$4,600.00</b>

**Avg. Mthly  
Dues:**

**\$575.00**

*\*Individual travel expenses (i.e. airfare, meals, etc.) are not included in the estimated budget. Individual player warm-ups will be billed separately. Coaches expenses are based on two coaches. Sponsorship funds & fund-raising proceeds will be used to offset dues as received & needed or when/where appropriate.*