



Bantam 'A' Team Budget 2008-2009

Item	Comments	Total Units	Unit Cost	Aug/Sept		Oct		Nov		Dec		Jan		Feb		Mar		Total	Subtotals
				Units/M onth		Units/M onth		Units/M onth		Units/M onth		Units/M onth		Units/M onth		Units/M onth			
Practice Ice																			
Full Ice	1 full sheet practice / week	27	\$ 300	5	\$ 1,500	5	\$ 1,500	4	\$ 1,200	3	\$ 900	5	\$ 1,500	4	\$ 1,200	1	\$ 300	\$ 8,100	
Split Sheet	1 half sheet practice / week	25	\$ 150	2	\$ 300	4	\$ 600	5	\$ 750	4	\$ 600	5	\$ 750	4	\$ 600	1	\$ 150	\$ 3,750	
Extra Practice Ice	1 half sheet every 2-3 weeks	12	\$ 300	1	\$ 300	2	\$ 600	2	\$ 600	2	\$ 600	2	\$ 600	2	\$ 600	1	\$ 300	\$ 3,600	
Practice Weekends		5	\$ 300		\$ -	1	\$ 300	1	\$ 300	1	\$ 300	1	\$ 300	1	\$ 300		\$ -	\$ 1,500	
Training Camp		1	\$ 1,200	1	\$ 1,200													\$ 1,200	\$ 18,150
Scrimmage Games																			
Home Games	Home Ice 11/2 Hours	14	\$ 450		\$ -	2	\$ 900	3	\$ 1,350	3	\$ 1,350	3	\$ 1,350	3	\$ 1,350		\$ -	\$ 6,300	
Home Referee	Two Referees	14	\$ 60		\$ -	2	\$ 120	3	\$ 180	3	\$ 180	3	\$ 180	3	\$ 180		\$ -	\$ 840	
		0			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 7,140
Tournaments																			
Canada	October	1	\$ 1,200		\$ -	1	\$ 1,200		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 1,200	
USA	November	1	\$ 1,000		\$ -		\$ -	1	\$ 1,000		\$ -		\$ -		\$ -		\$ -	\$ 1,000	
Canada	December	1	\$ 1,000		\$ -		\$ -		\$ -	1	\$ 1,000		\$ -		\$ -		\$ -	\$ 1,000	
Presidents Day	February	1	\$ 1,200		\$ -		\$ -		\$ -		\$ -	1	\$ 1,200		\$ -		\$ -	\$ 1,200	
Regionals	March	1	\$ 900		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	1	\$ 900	\$ 900	
		0			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ 5,300
Coach's Expenses																			
Hotel - Head Coach		22	\$ 100		\$ -	4	\$ 400	4	\$ 400	4	\$ 400	4	\$ 400	4	\$ 400	2	\$ 200	\$ 2,200	
Hotel - Assistant Coaches		22	\$ 100		\$ -	4	\$ 400	4	\$ 400	4	\$ 400	4	\$ 400	4	\$ 400	2	\$ 200	\$ 2,200	
Substance - All Coaches		22	\$ 80		\$ -	4	\$ 320	4	\$ 320	4	\$ 320	4	\$ 320	4	\$ 320	2	\$ 160	\$ 1,760	
Flights	Round Trip	3	\$ 400		\$ -		\$ -	1	\$ 400		\$ -		\$ -	1	\$ 400	1	\$ 400	\$ 1,200	
Out of Town	Car Rental & Gas	3	\$ 100		\$ -		\$ -		\$ -		\$ -		\$ -	3	\$ 300		\$ -	\$ 300	\$ 7,660
Clothing & Misc.																			
Team Coat/Warm Ups		20	\$ 60		\$ -	20	\$ 1,200		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 1,200	
Practice Jerseys		15	\$ 10		\$ -	15	\$ 150		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 150	\$ 1,350
Fund Raisers																			
		0	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
Practice Players																			
		0			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
Monthly Team Costs					\$ 3,300	\$ 7,690	\$ 6,900	\$ 6,050	\$ 7,000	\$ 6,050	\$ 2,610	39,600							
Expense Per Player Per Month		No of Palyers	17	\$ 194	\$ 452	\$ 406	\$ 356	\$ 412	\$ 356	\$ 154									
Avg Monthly Player Cost		\$	333																

Total Costs \$ 39,600
 Avg Monthly Team Costs \$ 5,657
 Avg Monthly Player Costs \$ 333