

Portland Jr. Hawks - Squirt A 2010-2011

	September	October	November	December	January	February	March	10 - '11 Season	
Team Ice Costs:									
Practice Ice - Valley - Sept (4 x \$300)	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	
Practice Ice - Valley - Season (\$300)	\$0.00	\$2,400.00	\$2,700.00	\$2,100.00	\$2,700.00	\$2,400.00	\$1,500.00	\$13,800.00	
Game Ice - Sherwood (1.5hr game/\$503)	\$0.00	\$1,006.00	\$1,006.00	\$0.00	\$2,012.00	\$1,006.00	\$0.00	\$5,030.00	
Game Ice - Valley(1.5hr game/\$503)	\$0.00	\$1,006.00	\$0.00	\$2,012.00	\$0.00	\$1,006.00	\$0.00	\$4,024.00	
Game Ice -Mt. View 1.25hr game/\$418.75)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Practice Jersey's		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Referees		\$240.00	\$120.00		\$120.00	\$240.00	\$0.00	\$720.00	
TOURNAMENT Fees:									
Surrey BC OR SEFAIR 10/8-10/11 2010	\$1,000.00							\$1,000.00	
BC Games/Tournament 11/26-11/28 2010								\$0.00	
Spokane 12/3-12/6 2010	\$250.00	\$550.00						\$800.00	
Host a christmas tourney									
March Tourney					\$1,200.00			\$1,200.00	
								\$0.00	
TOTAL Team Ice Costs	\$2,450.00	\$5,202.00	\$3,826.00	\$4,112.00	\$6,032.00	\$4,652.00	\$1,500.00	\$27,774.00	
Miscellaneous Team Costs:									
Misc. Fund (bank fees, postage, etc.)	\$83.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$293.00	
Team Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL MISC. COSTS	\$83.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$293.00	
FUND RAISING									
Host a christmas Tourney					-\$1,500.00				
TOTAL ICE & MISC. COSTS	\$2,533.00	\$5,237.00	\$3,861.00	\$4,147.00	\$4,567.00	\$4,687.00	\$1,535.00	\$26,567.00	
Total Dues Billed	\$300.00	\$300.00	\$300.00	\$280.00	\$250.00	\$250.00	\$92.00	\$1,772.00	
Total Dues + carry over Collected								\$0.00	
TOTAL COSTS - Collections	\$2,533.00	\$5,237.00	\$3,861.00	\$4,147.00	\$4,567.00	\$4,687.00	\$1,535.00	\$26,567.00	
								\$0.00	
(15 players) DUES PER PLAYER	\$168.87	\$349.13	\$257.40	\$276.47	\$304.47	\$312.47	\$102.33	\$1,771.13	\$253.02
									Avg/MO

*Individual travel expenses are not included-each player and family is responsible for their own travel expenses.
Sponsorship funds & fund-raising proceeds will be used to offset dues as received & needed or when/where appropriate.
WE ALL have to fundraise and get creative.....if you want to bring costs down!*