

**Portland Jr. Hawks - Pee-wee Rep 2010-2011**

	September	October	November	December	January	February	March	09 - '10 Season
<b>Team Ice Costs:</b>								
Practice Ice - Valley - Season (\$300)	\$600.00	\$2,400.00	\$2,400.00	\$1,800.00	\$1,800.00	\$2,400.00	\$1,800.00	\$13,200.00
Game Ice - Valley(1.5hr game/\$450)	\$0.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$5,400.00
Practice Jersey's	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
Referees	\$0.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$720.00
<b>TOURNAMENT Fees:</b>								
Vancouver BC 10/9-10/12 2010	\$1,200.00							\$1,200.00
Host Tournament 11/27-11/29 2010		\$1,200.00						\$1,200.00
Spokane 12/3-12/6 2010			\$1,200.00					\$1,200.00
Vancouver BC 12/26-12/30 2010			\$1,200.00					\$1,200.00
Feb Tournament				\$1,200.00				\$1,200.00
March Tourney					\$1,200.00			\$1,200.00
								\$0.00
<b>TOTAL Team Ice Costs</b>	<b>\$2,050.00</b>	<b>\$4,620.00</b>	<b>\$5,820.00</b>	<b>\$4,020.00</b>	<b>\$4,020.00</b>	<b>\$3,420.00</b>	<b>\$2,820.00</b>	<b>\$26,770.00</b>
<b>Miscellaneous Team Costs:</b>								
Misc. Fund (bank fees, postage, etc.)	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$245.00
Team Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL MISC. COSTS</b>	<b>\$35.00</b>	<b>\$35.00</b>	<b>\$35.00</b>	<b>\$35.00</b>	<b>\$35.00</b>	<b>\$35.00</b>	<b>\$35.00</b>	<b>\$245.00</b>
<b>TOTAL ICE &amp; MISC. COSTS</b>	<b>\$2,085.00</b>	<b>\$4,655.00</b>	<b>\$5,855.00</b>	<b>\$4,055.00</b>	<b>\$4,055.00</b>	<b>\$3,455.00</b>	<b>\$2,855.00</b>	<b>\$27,015.00</b>
<b>Total Dues Billed</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$281.63</b>	<b>\$281.63</b>	<b>\$273.19</b>	<b>\$268.56</b>	<b>\$67.81</b>	<b>\$1,772.82</b>
<b>Total Dues + carry over Collected</b>								<b>\$0.00</b>
<b>TOTAL COSTS - Collections</b>	<b>\$2,085.00</b>	<b>\$4,655.00</b>	<b>\$5,855.00</b>	<b>\$4,055.00</b>	<b>\$4,055.00</b>	<b>\$3,455.00</b>	<b>\$2,855.00</b>	<b>\$27,015.00</b>
								<b>\$0.00</b>
<b>(16 players ) DUES PER PLAYER</b>	<b>\$130.31</b>	<b>\$290.94</b>	<b>\$365.94</b>	<b>\$253.44</b>	<b>\$253.44</b>	<b>\$215.94</b>	<b>\$178.44</b>	<b>\$1,688.44</b>
								<b>\$241.21</b>
								<b>Avg/MO</b>

*Individual travel expenses are not included-each player and family is responsible for their own travel expenses.  
Sponsorship funds & fund-raising proceeds will be used to offset dues as received & needed or when/where appropriate.  
WE ALL have to fundraise and get creative.....if you want to bring costs down!*