



## U-18 'AA' Team Financial 2009-2010

Item	Comments	Total Units	Unit Cost	Aug		Sept		Oct		Nov		Dec		Jan		Feb		Mar		April		Total
				Units/Month		Units/Month		Units/Month		Units/Month		Units/Month		Units/Month		Units/Month		Units/Month		Units/Month		
<b>Practice Ice</b>																						
Full Ice	2 full sheets practice / week	58	\$ 330	\$ -	4	\$ 1,320	8	\$ 2,640	9	\$ 2,970	9	\$ 2,970	8	\$ 2,640	8	\$ 2,640	8	\$ 2,640	4	\$ 1,320	\$ 19,140	
Split Sheet	1 half sheet practice / week	0	\$ 165	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
Extra Practice Ice	1 half sheet every 2-3 weeks	0	\$ 330	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
Practice Weekends		0	\$ 495	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
<b>Games</b>																						
Home Games	Home Ice 11/2 Hours	16	\$ 495	\$ -	2	\$ 990	2	\$ 990	2	\$ 990	2	\$ 990	4	\$ 1,980	2	\$ 990	2	\$ 990		\$ -	\$ 7,920	
Home Referee	Two Referees	16	\$ 105	\$ -	2	\$ 210	2	\$ 210	2	\$ 210	2	\$ 210	4	\$ 420	2	\$ 210	2	\$ 210		\$ -	\$ 1,680	
		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
<b>Tournaments</b>																						
October Tournament Canada	October	1	\$ 1,300	\$ -	1	\$ 1,300		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 1,300	
December tournament Canada	December	1	\$ 1,300	\$ -		\$ -	1	\$ 1,300		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 1,300	
January Tournament	January	1	\$ 1,300	\$ -		\$ -		\$ -	1	\$ 1,300		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 1,300	
February Tournament Home	February Home Tournament	1	\$ 1,300	\$ -		\$ -		\$ -		\$ -		\$ -	1	\$ 1,300		\$ -		\$ -		\$ -	\$ 1,300	
March Tournament	March	1	\$ 1,300	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	1	\$ 1,300		\$ -		\$ -	\$ 1,300	
Nationals Tournament	April	1	\$ 1,300	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	1	\$ 1,300		\$ -	\$ 1,300	
		0	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
<b>Traveling Expenses</b>																						
Hotel - Head Coach	Per night	27	\$ 100	\$ -	1	\$ 100	5	\$ 500	2	\$ 200	5	\$ 500	5	\$ 500	1	\$ 100	4	\$ 400	4	\$ 400	\$ 2,700	
Hotel - Assistant Coaches	Per Night	54	\$ 100	\$ -	2	\$ 200	10	\$ 1,000	4	\$ 400	10	\$ 1,000	10	\$ 1,000	2	\$ 200	8	\$ 800	8	\$ 800	\$ 5,400	
Manager Cooking Room	Per Day	27	\$ 100	\$ -	1	\$ 100	5	\$ 500	2	\$ 200	5	\$ 500	5	\$ 500	1	\$ 100	4	\$ 400	4	\$ 400	\$ 2,700	
Players Coaches Food	Per Day	36	\$ 255	\$ -	2	\$ 510	6	\$ 1,530	4	\$ 1,020	6	\$ 1,530	6	\$ 1,530	2	\$ 510	5	\$ 1,275	5	\$ 1,275	\$ 9,180	
Gas Costs		13	\$ 150	\$ -	1	\$ 150	2	\$ 300	2	\$ 300	2	\$ 300	2	\$ 300	1	\$ 150	2	\$ 300	1	\$ 150	\$ 2,100	
<b>Clothing &amp; Misc.</b>																						
Team Polo		24	\$ 17	\$ -	20	\$ 340		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 340	
Misc (Postage, Laundry, etc)		8	\$ 50	\$ -	1	\$ 50	1	\$ 50	1	\$ 50	1	\$ 50	1	\$ 50	1	\$ 50	1	\$ 50	1	\$ 50	\$ 400	
Practice Jerseys			\$ 190	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
<b>Red Shirts</b>																						
Fund Raisers		0	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
<b>Practice Players</b>																						
		0		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	
<b>Monthly Team Costs</b>				\$ -	\$ 5,270	\$ 9,020	\$ 7,640	\$ 8,050	\$ 10,220	\$ 6,250	\$ 8,365	\$ 4,545	<b>59,360</b>									
<b>Expense Per Player Per Month</b>		No of Players	17	\$ -	\$ 310	\$ 531	\$ 449	\$ 474	\$ 601	\$ 368	\$ 492	\$ 267										
<b>Avg Monthly Player Cost</b>		\$	436																			

Total Costs \$ 59,360  
 Avg Monthly Team Costs \$ 7,420  
 Avg Monthly Player Costs \$ 436