

## Portland Jr. Hawks - U14A 2010-2011

	Unit Cost	Sept	Oct	Nov	Dec	Jan	Feb	Mar	2010 Season
<b>Team Ice Costs:</b>									
Cost of Ice Per Hour	\$300.00								
Cost of Referees Per Game	\$90.00								
Practice Ice - MtView – (330 x 3)		\$0.00							\$0.00
Practice Ice - Sherwood – (300 x 5.5)		\$0.00							\$0.00
Practice Ice – WSC (1.0 * 2 * 4)		\$1,200.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$600.00	\$13,800.00
Game Ice - (1.5hr game + referees)		\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$6,480.00
<b>TOURNAMENT Fees:</b>									
Avg Cost of Tourney	\$1,200.00								
Avg Cost of Room	\$200.00								
Avg Cost Perdiem	\$120.00								
Avg 1 tournaments per month			\$1,520.00	\$1,520.00	\$1,520.00	\$1,520.00	\$1,520.00	\$1,520.00	\$9,120.00
<b>TOTAL Team Ice Costs</b>									
		<b>\$1,200.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$3,200.00</b>	<b>\$29,400.00</b>
<b>Miscellaneous Team Costs:</b>									
Misc. Fund (bank fees, postage, etc.)		\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$245.00
Practice Jersey's		\$375.00							
Pucks		\$0.00							
Team Building		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL MISC. COSTS</b>									
		<b>\$410.00</b>	<b>\$35.00</b>	<b>\$35.00</b>	<b>\$35.00</b>	<b>\$35.00</b>	<b>\$35.00</b>	<b>\$35.00</b>	<b>\$620.00</b>
<b>TOTAL ICE &amp; MISC. COSTS</b>									
		<b>\$1,610.00</b>	<b>\$5,035.00</b>	<b>\$5,035.00</b>	<b>\$5,035.00</b>	<b>\$5,035.00</b>	<b>\$5,035.00</b>	<b>\$3,235.00</b>	<b>\$30,020.00</b>
Avg Cost per player	16	\$100.63	\$314.69	\$314.69	\$314.69	\$314.69	\$314.69	\$202.19	\$1,876.25
Avg Cost per player	16	\$100.63	\$314.69	\$314.69	\$314.69	\$314.69	\$314.69	\$202.19	\$1,876.25
<b>Total Dues Billed</b>									
		<b>\$0.00</b>	<b>\$500.00</b>	<b>\$350.00</b>	<b>\$350.00</b>	<b>\$350.00</b>	<b>\$350.00</b>		<b>\$1,900.00</b>

*Individual travel expenses are not included-each player and family is responsible for their own travel expenses.*

*Sponsorship funds & fund-raising proceeds will be used to offset dues as received & needed or when/where appropriate.*

*Last Edit*

*09/23/10*

### Assumptions:

\$300/Hr. Ice Costs

One tournament/month

One travel game weekend/month

One home game weekend/month

No ice until Sept. 20